

Environmental and Public Protection**Public Protection Commissioner**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
Restricted Funds					
Balance Forward	279,800			56,300	42,900
Non-Revenue Receipts	1,233,100	1,579,400	1,622,100	1,350,300	1,336,600
Fund Transfers	-400,000			-175,000	-150,000
Total Restricted Funds	1,112,900	1,579,400	1,622,100	1,231,600	1,229,500
TOTAL SOURCE OF FUNDS	1,112,900	1,579,400	1,622,100	1,231,600	1,229,500
EXPENDITURES BY CLASS					
Personnel Cost	745,900	1,057,200	1,113,600	811,400	824,600
Operating Expenses	310,700	477,200	483,500	342,300	343,800
Capital Outlay		45,000	25,000	35,000	25,000
TOTAL EXPENDITURES	1,056,600	1,579,400	1,622,100	1,188,700	1,193,400
EXPENDITURES BY FUND SOURCE					
Restricted Funds	1,056,600	1,579,400	1,622,100	1,188,700	1,193,400
TOTAL EXPENDITURES	1,056,600	1,579,400	1,622,100	1,188,700	1,193,400

The Commissioner's Office provides the coordination and direction for planning and management of the agencies within and attached to the Public Protection Department. The Commissioner guides Departmental agencies in policy and program implementation and is responsible for operating each agency in the most efficient and cost effective manner possible while maintaining a high quality of service to the businesses, trades, and professionals it licenses and regulates, as well as the general public.